

DIVISION OF RECEIPTS AND EXPENDITURES

Florida Statutes: Section 129.01(2)(b)

Budgeted Revenues	Total	Countywide	Non-Countywide
Ad Valorem Taxes	\$ 889,295,507	\$ 635,013,078	\$ 254,282,429
Licenses, Permits & Other Taxes	231,703,863	214,781,561	16,922,302
Intergovernmental Revenues	379,918,125	377,050,990	2,867,135
Charges for Services	294,236,176	115,900,557	178,335,619
Statutory Reserves	(37,680,761)	(55,712,799)	18,032,038
Miscellaneous Revenue	32,542,404	31,838,943	703,461
Internal Services	144,027,997	137,422,997	6,605,000
Interest Earnings	56,372,748	46,552,370	9,820,378
Debt Proceeds	152,000	152,000	-
Balances Forward	1,497,084,974	1,261,051,901	236,033,073
Transfers & Other	511,775,388	472,926,629	38,848,759
Total Revenues	\$ 3,999,428,421	\$ 3,236,978,227	\$ 762,450,194

Budgeted Expenditures	Total	Countywide	Non-Countywide
General Government	\$ 340,179,509	\$ 340,179,509	\$ -
Public Safety	836,083,005	472,234,162	363,848,843
Physical Environment & Utilities	227,793,909	78,008,009	149,785,900
Transportation	495,572,705	491,976,380	3,596,325
Economic Environment	146,409,660	144,783,691	1,625,969
Health & Human Services	109,560,218	109,560,218	-
Culture & Recreation	258,451,065	136,345,924	122,105,141
Internal Services	154,927,208	154,927,208	-
Transfers, Reserves & Other	1,430,451,142	1,308,963,126	121,488,016
Total Appropriations	\$ 3,999,428,421	\$ 3,236,978,227	\$ 762,450,194